



AMERICAN ISLAMIC DIVERSITY

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www.AmericanIslamicDiversity.org

Financial Comparison: 2022 – 2023 – 2024

1. Balance Sheet Comparison

Item	2022	2023	2024	Analysis
Beginning Cash Balance	\$0.00	\$18,079.05	\$18,483.44	Steady increase in available cash from year to year
Cash Donations Received	\$36,215.92	\$67,158.06	\$116,165.48	Over 3x growth in financial contributions over 3 years
Cash Expenditures	(\$18,136.87)	(\$66,728.67)	(\$92,185.04)	Increased spending aligned with expanded services
Ending Cash Balance	\$18,079.05	\$18,508.44	\$42,463.88	Cash balance more than doubled from 2022 to 2024
In-kind Donations Received	—	\$22,000.00	\$35,000.00	In-kind support began in 2023 and rose by 59% in 2024
In-kind Donations Distributed	—	✓ Fully	✓ Fully	Fully distributed; not recorded as year-end assets
Fixed Assets	None	None	None	The association owns no capital or fixed assets
Total / Net Assets	\$18,079.05	\$18,508.44	\$42,463.88	Continuous growth in financial position and retained cash

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2. Statement of Activities Comparison

Item	2022	2023	2024	Analysis
Total Revenue	\$36,215.92	\$89,158.06	\$151,165.48	More than 4x increase in total revenue from 2022 to 2024
Cash Donations	\$36,215.92	\$67,158.06	\$116,165.48	Continuous donor growth and improved fundraising
In-kind Donations (goods, food, etc.)	—	\$22,000.00	\$35,000.00	Expanded resource base beyond cash
Total Expenses	\$18,136.87	\$328,728.67	\$452,185.04	Significant expansion of aid, activities, and operations
Direct Financial Aid to Families	\$5,226.68	\$44,929.26	\$46,783.11	Strong focus on direct family support
Charitable, Developmental, Educational Activities	\$12,685.07	\$20,005.51	\$37,276.71	Nearly doubled from 2023 to 2024
Operating Expenses	\$225.12	\$1,793.90	\$8,125.22	Increased due to growth in logistics and administration
Food Assistance (via food banks, etc.)	—	\$240,000.00	\$325,000.00	Large-scale expansion in food distribution
Accounting Deficit (non-cash)	—	(\$239,570.61)	(\$301,019.56)	Apparent deficit due to inclusion of in-kind items as expenses
Ending Cash Balance	\$18,079.05	\$18,508.44	\$42,463.88	Despite recorded deficits, cash remained healthy and growing



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✓ **Key Insights:**

- ✓ **Consistent revenue growth:** Cash and in-kind donations significantly increased year over year.
- ✓ **Expanded community impact:** Programs and assistance more than doubled from 2022 to 2024.
- ✓ **Solid financial management:** Despite non-cash accounting deficits, cash flow remained positive and strong.
- ✓ **Growing donor confidence:** Continuous rise in financial contributions reflects trust and transparency.